

Three-Year Rolling Plan (2010-2012)

Implementation Action Plan for the Transport and Trade Facilitation Strategy

**Eighth TSCC Meeting
24-25 June 2009
Ulaanbaatar, Mongolia**



Three-Year Rolling Plan (2010-2012)

- **Focusing on the next 3 years on a rolling basis**
- **Annual monitoring**
- **1st Three-Year Rolling Plan will support:**
 - **transport sector reforms and institutional building**
 - **14 investment projects (\$1.7 billion) and 28 TA projects (\$51.7 million).**

Three-Year Rolling Plan - Performance Indicators

- **Roads constructed or improved**
- **Railways constructed or improved (rehabilitation or electrification)**
- **Airports built or improved**
- **Cross-border facilities improved**

Three-Year Rolling Plan - Performance Indicators

Indicators		2007	2010	2011	2012	2017
		Base				
Road						
	Roads built or improved (km, cumulative from 2007)	18,200	3,500	4,800	5,900	6,600
Railway						
	Railways constructed or improved (km, cumulative from 2007)	2,400	3,000	3,700	4,200	4,600
Airport						
	Airports built or improved (no., cumulative from 2007)	25	7	9	11	17
Cross-border Facility						
	Cross-border facilities improved (no. cumulative from 2007)	8	6	7	8	21

Three-Year Rolling Plan (2010-2012)

Investment Projects

- **14 investment projects (\$1.7 billion)**
- **2 investment projects with external financing (\$273 million)**
 - **ADB for TAJ: Dushanbe-Tursunzade-Uzbek border road project**
 - **JICA for UZB: Electrification of Marokand–Kashi–Tashguzar–Boysun–Kumgurgan Section**
- **12 projects at various stages of securing financing**
 - **Example: KAZ has requested ADB to finance the Aktau-Beyneu road rehabilitation project**

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TA Projects

- **28 TA projects (\$51.7 million)**
- **2 projects (\$1.5 million) have secured or are securing financing**
 - **MON: Ulaanbaatar Intermodal Logistics Park FS**
 - **AGF Hairatan-Naibahad-Kabul-Torkham Rail**
- **26 projects at various stages of securing financing**

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Transport Sector Reform and Institutional Support

- **Support transport sector reforms and institutional building**
- **Strengthen the transport sector support initiative and subsector support initiatives during 2009-2010.**

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Road Accident = Global epidemic (1-1.5 % of GDP)

- **Arrange training seminars on road safety, starting from the first one (Almaty) scheduled for 8-9 September 2009.**
- **Develop a regional road safety program and strengthen national road safety programs from 2010.**

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Regional Transport Project Implementation Support

- **Arrange seminars to support regional transport project implementation**
- **The first seminar will be held at ADB Headquarters in October 2009.**

Three-Year Rolling Plan (2010-2012)

- Implementation, Monitoring, and Reporting

CAREC countries

- will be responsible for managing and monitoring implementation of the Rolling Plan**
- will report to annual TSCC meeting and Ministerial Conference annually**

Three-Year Rolling Plan (2010-2012)

- Implementation, Monitoring, and Reporting

Reporting

- **CAREC countries will prepare annual country progress reports (CPRs)**
 - ***2008 CPRs successfully completed.***

Three-Year Rolling Plan (2010-2012)

- Implementation, Monitoring, and Reporting

Reporting

- **CPRs will include**
 - **transport and trade facilitation sector developments;**
 - **notable progress,**
 - **change, if any, in the implementation schedule,**
 - **problems and difficulties encountered, and**
 - **activities to be undertaken in the next reporting period.**

Three-Year Rolling Plan (2010-2012)

- Implementation, Monitoring, and Reporting Reporting

- **CPRs will be submitted to annual TSCC meeting.**
- **Rolling Plan will be**
 - **prepared based on the CPRs and discussions during the TSCC meeting**
 - **updated annually**



Thank you