

Progress in Implementing the Action Plan (2008-2009)

**Implementation Action Plan for
the Transport and Trade Facilitation Strategy**

**Eighth TSCC Meeting
24-25 June 2008
Ulaanbaatar, Mongolia**



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Introduction

**Endorsed
at
Ministerial
Conference
Nov 2007**

**Transport and
Trade Facilitation Strategy**

**Endorsed
at
Ministerial
Conference
Nov 2008**

Implementation Action Plan

SIX CENTRAL ASIA REGIONAL ECONOMIC COOPERATION CORRIDORS



**Endorsed at
Ministerial
Conference
Nov 2007**

- ★ National Capital
 - Provincial Capital
 - City/Town
 - ⚓ Naval Port
 - Cross Border Point
 - CAREC Corridor 1
 - CAREC Corridor 2
 - CAREC Corridor 3
 - CAREC Corridor 4
 - CAREC Corridor 5
 - CAREC Corridor 6
 - - - International Boundary
- Boundaries are not necessarily authoritative.



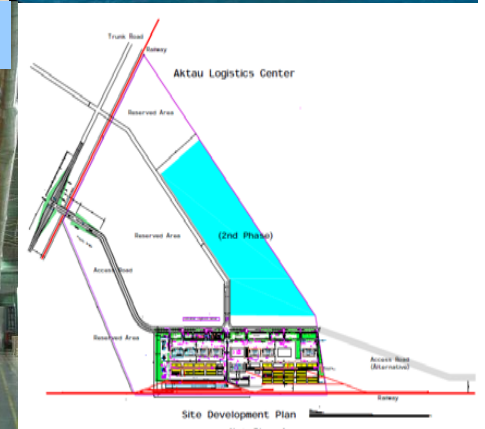
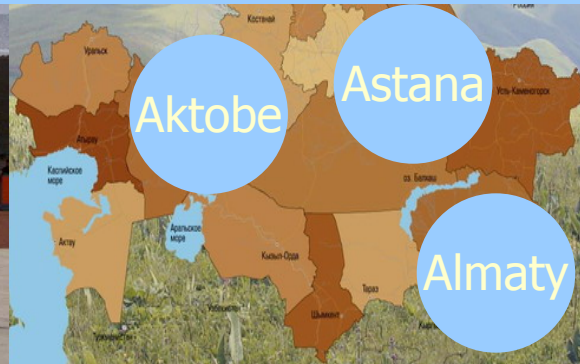
Introduction

CAREC Transport Infrastructure

- 24,000 km Regional Roads
- 20,000 km Regional Railways
- 29 CAREC cross-border points
- 42 CAREC airports
- 2 ports (Akutau and Baku)



High-Tech Logistic Centers



Transport Sector Performance

Indicators	2007 Base	2008 Estimate	2009 Planned
Road			
Roads built or improved (km, cumulative from 2007)	18,200	900	2,100
Railway			
Railways constructed or improved (km, cumulative from 2007)	2,400	700	1,900

Achievement and Progress - Strategy and Development Plans

- **AFG: Transport Sector Strategy (2008-2013)**
- **KGZ: Road Sector Development Strategy updated (2008)**
- **MON: Transit Mongolia Program formulated**
- **PRC: Revised Medium- and Long-term Railway Network Plan approved on 31 October 2008**
- **UZB: Investment Program (2009-2014) approved on 12 March 2009, and the National Highway Development Plan (2010-2014) developed**

Achievements and Progress - Institutional Development

- **TSCC-CCC's Intensified Collaboration**
- **Completed the WCO's diagnostic assessments of customs procedures**
- **Implementing customs reform and modernization programs**
- **Established National Joint Transport and Trade Facilitation Committees or similar organizations**

Achievements and Progress

Ongoing or completed projects increasing

Investment Projects

- 22 to 48 projects (+ 26 projects)
- 1 completed project
- No. : **76%** (cf. 35%, 2008)
- \$ Amount: **93%** (cf. 25%, 2008)

TA Projects

- 9 to 19 TA projects
- 10 completed TAs
- No. : **39%** (cf. 9%, 2008)
- \$ Amount: **24%** (cf. 7%, 2008)



Achievements and Progress

5 Major Projects Started

1. Corridor 1b (Kazakhstan Road Segment)
2. Corridor 1c (Kyrgyz Road Segment)
3. Corridor 2 (Azerbaijan Railway Segment)
4. Corridor 4a (Mongolia Road Segment)
5. Corridor 4b (a new int'l airport in UB)

11 Completed Projects (2008-2009)

4 New Projects



Achievements and Progress

Consolidated Regional Projects

- Reduced project numbers (40 to 19)
- More sector focus
- 4 investment projects (all trade facilitation and CBP infra)
- 5 Transport TAs (REG TRTAs) comprises:
 - CAREC Transport Sector Support Initiative
 - CAREC Road Subsector Support Initiative
 - CAREC Railway Subsector Support Initiative
 - CAREC Airport Subsector Support Initiative
 - CAREC Port Subsector Support Initiative
- 6 Trade Facilitation TAs (REG TFTAs)

Achievements and Progress

- **First National Progress Reports on the Action Plan**
- **Support to Systematic Transport and Trade Facilitation in the CAREC Region started in May 2009**
- **Corridor Performance Measurement and Monitoring started in March 2009**

Updated Investment and TA Program - Revised Costs

Original	Revised	Difference
62 Investment Projects \$21.1 billion	63 Investment Projects \$24.1 billion	+1 Investment Projects \$3.0 billion
65 TA Projects \$68.5 million	49 TA Projects \$74.2 million	-16 TA Projects +\$5.7 million

Updated Investment and TA Program - Revised Financing Plan (Investment Projects)

Source	Original	Revised	Difference
CAREC Governments	\$5.0 billion	\$7.1 billion	+\$2.1 billion
Development Partners	\$6.6 billion	\$6.2 billion	-\$0.4 billion
Private Sector	\$5.2 billion	\$7.5 billion	+\$2.3 billion
Financing Gap	\$4.3 billion	\$3.3 billion	-\$1.0 billion
Total	\$21.1billion	\$24.1 billion	\$3.0 billion

Updated Investment and TA Program - Revised Financing Plan (TA Projects)

Source	Original	Revised	Difference
CAREC Governments	\$ 1.9million	\$4.5 million	+\$2.6 million
Development Partners	\$ 28.4 million	\$29.9 million	+\$1.5 million
Private Sector	\$ 0.0 million	\$0.5 million	+\$0.5 million
Financing Gap	\$38.2 million	\$39.2 million	+\$1.0 million
Total	\$68.5 million	\$74.1 million	+\$5.6 million



Thank you