



People's Republic of China
Poverty Reduction and
Regional Cooperation Fund



5th Railway Working Group Meeting

12–13 December 2019 | Bangkok, Thailand

5-е заседание Рабочей группы по железнодорожному транспорту

12–13 декабря 2019 г. | Бангкок, Таиланд

CAREC Railway TA Planning for 2020

Tyrrell Duncan, TA Team Leader



This presentation

1. Progress so far
2. 2020 work plan

Work plan: progress so far

- Work is on track
- Main priority in 2019 was to prepare the railway sector assessment (RSAs)—country visits conducted and most RSAs will have been submitted to governments by end 2019
- Good progress in 2019 on developing railway transport model ready for use in 2020
- Obtained many initial proposals of investment projects to be screened using model or selected for prefeasibility support
- Obtained many initial proposals for knowledge products or capacity development and the most promising ones will now be initiated

▶	Completed
▶	As in original plan
▶	Additional/updated

TA activity/deliverable	2019												2020											
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
A. IMPLEMENTATION OF TA WORK STREAMS																								
Work stream 1: Railway transport model																								
1.1 Obtain and review national and subregional models/data																								
1.2 Define model parameters and methodology																								
1.3 Prepare data formats to be collected by national consultants																								
1.4 Consultation meeting with national consultants on data collection																								
1.5 National experts to obtain remaining data needed																								
1.6 Prepare, calibrate and document model																								
1.7 Present model at RWG																								
1.8 Use model for traffic/economic/financial analysis in the PF studies*																								
1.9 Use model to screen long list of proposed CAREC rail projects (see 3.6)																								
1.10 Prioritize CAREC rail projects and draft CAREC investment plan																								
1.11 Publish model on CAREC website																								
Work stream 2: Country rail sector assessments (RSAs)																								
2.1 Obtain information from international sources																								
2.2 Prepare outline, guidance note and TOR for team members																								
2.3 Consultation meeting with national consultants on data collection																								
2.4 National experts to obtain advance information for pilot RSAs																								
2.5 Conduct country visits to prepare two pilot RSAs																								
2.6 National experts to obtain advance information for further RSAs																								
2.7 Conduct country visits and prepare further RSAs																								
2.8 Publish RSAs on CAREC website																								
2.9 Prepare consolidated assessment based on RSAs																								
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Work stream 3: Project preparation facility																								
3.1 Prepare criteria and template for CAREC rail project proposals																								
3.2 Receive and review/screen CAREC rail project proposals																								
3.3 Prioritize project proposals and recommend ≥1 for PF study																								
3.4 Prepare TOR for PF study/s and recruit PF team/s																								
3.5 PF team/s conduct ADB/country visit/s and prepare ≥1 PF study**																								
3.6 National experts help RWG members provide/refine project proposals																								
3.7 Prioritize further proposed projects and recommend further PF studies																								
3.8 Prepare TOR for further PF study/s and recruit PF team/s																								
3.9 PF team/s conduct ADB/country visit/s and prepare ≥1 further PF study**																								
3.10 Prepare consolidated analysis, propose next phase of PF studies																								
3.11 Identify projects for ADB financing and TRTA planning																								

	2019												2020											
TA activity/deliverable	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Work stream 4: Knowledge products and events																								
4.1 Prepare long list of possible topics for knowledge products or events			▶	▶																				
4.2 Prepare criteria/template and receive initial MC knowledge proposals			▶	▶																				
4.3 Screen and prioritize initial knowledge proposals for RWG approval										▶	▶													
4.4 Mobilize resource persons to implement initial knowledge support												▶	▶	▶	▶	▶								
4.5 Obtain and screen additional knowledge proposals for RWG approval												▶	▶	▶	▶	▶								
4.6 Mobilize resource persons to implement additional knowledge support															▶	▶	▶	▶	▶	▶				
4.7 Arrange and conduct TA session at ADB 2020 Transport Forum																		▶	▶	▶	▶			
4.8 Conduct country-level TA dissemination workshops																			▶	▶				
Work stream 5: Capacity development																								
5.1 Literature review to identify ideas on capacity development needs		▶	▶	▶		▶			▶															
5.2 In pilot sector assessments, identify capacity gaps and reform actions					▶	▶																		
5.3 In further assessments, identify capacity gaps and reform actions								▶	▶	▶				▶	▶									
5.4 Identify menu of commercialization/reform topics for actions/measures											▶	▶	▶	▶										
5.5 Identify menu of training topics on ADB implementation policies												▶	▶	▶										
5.6 Obtain requests from MC railways for help to prepare actions/measures												▶	▶	▶			▶	▶						
5.7 Obtain requests from MC railways for training on ADB implem. policies												▶	▶	▶			▶	▶						
5.8 Recruit resource persons for training and support for actions/measures													▶					▶	▶					
5.9 Resource persons conduct training and support for actions/measures														▶	▶			▶	▶		▶	▶		
5.10 MC railways finalize actions/measures and submit to govt authorities															▶	▶		▶	▶		▶	▶	▶	
Railway working group meetings																								
4th RWG meeting (preceding TSCC meeting), Tashkent			●																					
Technical meeting (during Railway Innovations Forum) at ADB HQ, Manila				●																				
5th RWG meeting at UNESCAP, Bangkok											●													
6th RWG meeting (preceding TSCC meeting), Istanbul													○											
Technical meeting during ADB Transport Forum, Manila																			●					
Meeting for review of draft final report (venue tbc)																					●			
Report submission																								
Approach paper		●																						
Inception report				●																				
RSA reports for each country (11)									●		●			○										
PF study reports															○					○				
Report documenting the railway transport model																	○							
Consolidated assessment, CAREC rail investment plan & proposed next TA phase																			○					
Consolidated report of knowledge products and capacity development																					○			
Final versions of all reports																							●	

2020 work plan

- Main focus is on accomplishing the intended TA outputs
 - complete the transport model and use as basis for preparing prioritized CAREC railway investment plan
 - Complete and publish the RSAs
 - Prepare ≥ 3 prefeasibility studies
 - Prepare ≥ 3 knowledge products/events including session at 2020 ADB Transport Forum
 - With TA support, railway agency-specific actions and measures submitted to relevant ministry/agency in ≥ 5 MCs
- Prepare proposals for continuation of project preparation facility

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2020 work plan—key tasks for MCs

- Providing any further investment project proposals—for screening or prefeasibility study
- Supporting prefeasibility study preparation
- Providing any further knowledge and capacity development proposals, and refining existing proposals to make more attractive
- Taking part in knowledge and capacity development support activities
- Overseeing completion of TA outputs and outcomes

Thank you!

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