

# **Establishing the Medium-Term Priority Projects for CAREC 2020 (MTPP) for Transport Sector**

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# Five-year Medium-term Priority Projects for CAREC 2020 (MTPP)

- **Objectives**

- Sustain more focused approach to project planning and implementation
- Put into action the operational priorities of CAREC 2020
- Serve as a major resource mobilization tool for the CAREC program

- **Feature**

- Evolving project pipeline which reflects the priorities of the existing and updated sector strategies and action plans
- Consist of priority projects to be implemented from 2011-2015

- **Responsibility**

- Sectoral committees: Develop and review the MTPP, and monitor and evaluate ongoing projects
- SOM: Regularly review the MTPP and make appropriate recommendations to the MC
- NFPs: Help ensure mainstreaming MTPP projects in the respective national development plans
- CAREC Secretariat: Facilitate the process and maintain the database for the MTPP

# MTTP Subregional Workshops

- **Tashkent, Uzbekistan (21 April 2011)**
  - Afghanistan, Turkmenistan, Uzbekistan
- **Astana, Kazakhstan (27 April 2011)**
  - Kazakhstan, Kyrgyz Republic, Tajikistan
- **Urumqi, PRC (19 May 2011)**
  - Azerbaijan, People's Republic of China, Mongolia, Pakistan

# MTTP: Preliminary Review

- **Basic Project Information**

- Project Location
- Implementation Duration
- Project Cost Estimates
- Financing Secured
- Possible Government Funds
- Possible Cofinancing from other Development Partners
- Possible Private Sector Funding

# MTTPP: Preliminary Review

- **Basic Project Information**
  - Are there safeguard issues to manage
  - Rehabilitation or New Project

# MTTP: Preliminary Review

- **Proposed Selection Parameter for the MTTP**
  - Location in CAREC Corridor
  - Included in the National Development Plan 2011-2015
  - Pre-feasibility/ Feasibility Done

# MTTP: Transport Sector Projects for review

Country	Investment Projects	Estimated Cost (\$ mil)
Afghanistan	10	1,598
Azerbaijan	3	1,795
People's Republic of China	1	167
Kazakhstan	9	7,758
Kyrgyz Republic	8	819

## MTPP: Transport Sector Projects for review

Country	Investment Projects	Estimated Cost (\$ mil)
Mongolia	5	2,417
Pakistan	10	3,421
Tajikistan	4	960
Turkmenistan	2	654
Uzbekistan	19	2,330
TOTAL	70	21,920



# Next Steps

1. Review of the Transport Sector investment projects listed in the MTPP
2. Endorsement of the Transport Sector MTPP in the 10<sup>th</sup> Transport Sector Coordinating Committee Meeting in September 2011

**THANK YOU**