

18th Transport Sector Coordinating Committee Meeting

25-26 April 2019 | Tashkent, Uzbekistan

18-е заседание Координационного комитета по транспортному сектору

25-26 апреля 2019 г. | Ташкент, Узбекистан

CAREC Corridor Implementation Progress and Priority Actions for 2020-2030

MONGOLIA



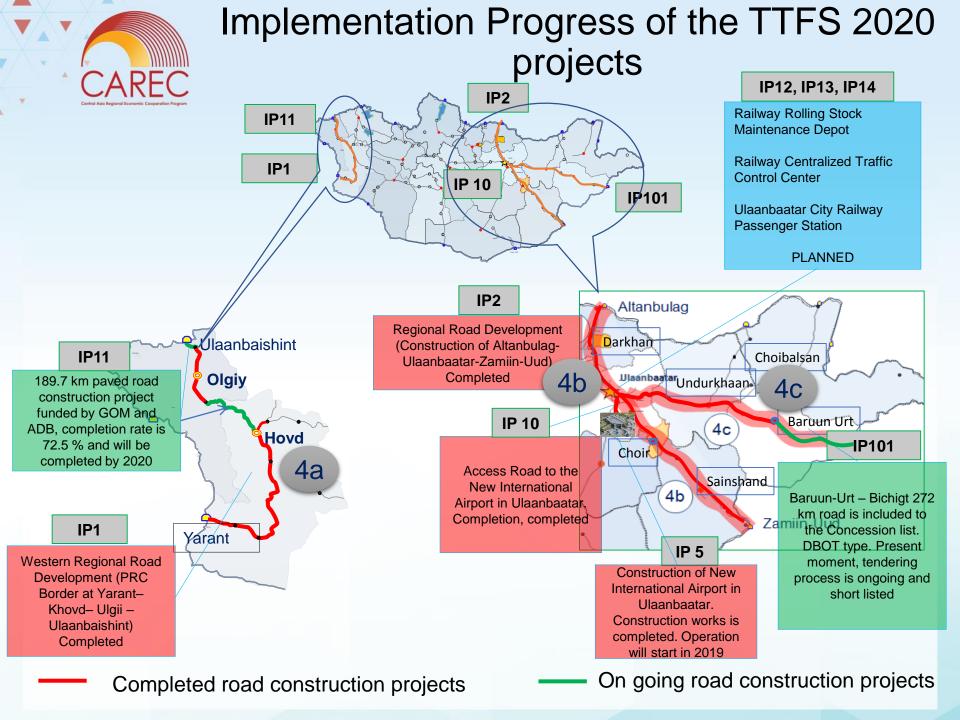
Implementation Progress of the TTFS CAREC 2020 projects

IP No.	Corridor	Sector	Project Title	Status	Project Cost (\$ million)	Funding Source(s)	Current Impleme ntation Period	Target Length (km)	Road Safety Componen t (for Road projects)? Yes/No	Actual Completed (km)		Planned for Completi on (km)
										Cumulati ve up to 2018	2019	2020
IP 1	4a	Road	Western Regional Road Development (PRC Border at Yarant–Khovd– Ulgii –Ulaanbaishint)	Complete	145	MON Government, ADB & PRC	1995– 2018	479.4		479.4	ı	-
IP 2	4b	Road	Regional Road Development (Construction of Altanbulag- Ulaanbaatar- Zamiin-Uud)	Completed	126	ADB, MON Government (31.5) ADB, MON Government (58.8) Millenium Challenge Corporation (65.8) ADB, MON Govenrment (24.1)	1995– 2014	434		434	N/A	N/A
IP 5	4b-c	and Civil	Construction of New International Airport in Ulaanbaatar	Completed	591	JICA/MON Gov	2008- 2018	N/A	N/A	N/A	N/A	N/A



Implementation Progress of the TTFS CAREC 2020 projects

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IP No.	Corridor	Sector	Project Title		Project Cost (\$ million)	Funding	Current Implement ation Period	Target	t (for Road projects)?	Actual Completed (km)		Planned for Completi on (km)
										Cumulati ve up to 2018	2019	2020
IP 10	4b	Road	Access Road to the New International Airport in Ulaanbaatar	Completed	140	China EXIM Bank soft Ioan	2015- 2018	32		32		
IP 11	4a	Road	Western Regional Road Development Phase 2 MFF—Bayan Ulgii and Khovd Aimags (provinces)	Ongoing	120	ADB	2012- 2019	189.7		103.9	60	25.8
IP 12	4b-c	ı Kallwavı	Railway Rolling Stock Maintenance Depot	Planned	59	TBD	2020- 2022	N/A	N/A	N/A	N/A	N/A
IP 13	4b-c	I Railway I	Railway Centralized Traffic Control Center	Planned	29	TBD	2020- 2021	N/A	N/A	N/A	N/A	N/A
IP 14	4b-c	і канмам і	Ulaanbaatar City Railway Passenger Station	Planned	36	TBD	20\20- 2021	N/A	N/A	N/A	N/A	N/A
IP 101	4c	Road	Undurkhaan (AH32)– Baruun-Urt–Bichigt– Huludao/ Chifeng– Jinzhou Road	Ongoing	268	Concession Based (120)/ MON Government (12.6+36.9)	2014– 2022	495		223	50	100





National Priority Actions for 2020 to 2030

Roads

Project Title	Implementation Period	Indicative Cost (in \$ million)
Regional Road Development and Maintenance Project Phase I and II (reconstruction and expanding work for Altanbulag-Ulaanbaatar-Zamyn Uud road CAREC 4b)	2018-2021	120.0
Regional Road Development and Maintenance Project phase III (reconstruction and expanding work for Altanbulag-Ulaanbaatar-Zamyn Uud road CAREC 4b)	2021-2024	120.0
<u>Western Regional Road Corridor Investment Program</u> , Tranche-2: (Khovd-Ulgii-Ulaanbaishint)	2015-2020 /Ongoing/	58 .0
Construction work of 272 km paved road Baruun-Urt-Bichigt (IP101) Part of corridor 4C (Ulaanbaatar- Undurkhaan– Baruun-Urt – Bichigt – Huludao/Chifeng – Jinzhou)	2019-2022	120.0
The advanced and smart technologies (control on vehicle movement, weight, dimension, emission, traffic intensity, and SOS emergency mobile network) to be installed on 997 kilometers of "Zamiin-Uud-Ulaanbaatar – Altanbulag" road.	2020	4.5

Railways

Project Title	Implementation Period	Indicative Cost (in \$ million)
Freight wagon manufacturing facility in Sainshand, Dorno Gobi province	Since 2020	61.0
New railway lines southern Mongolia "State policy on railway transport" adopted on 2010 by the State Great Khural (Parliament of Mongolia)	Since 2020	5000.0



National Priority Actions for 2020 to 2030

- Nonlinear projects
 - Airports, logistics centers

Project Title	Implementation Period	Indicative Cost (in \$ million)
Logistics centers in provinces of Bayan-Ulgii, Khovd, Darkhan – Uul in Mongolia	2020-2026	150.0
Upgrade Khovd airport of Khovd province to alternative airport in Western Region	2019-2022	150.0
Upgrade Tsagaandeglii airport of Uvs province to alternative airport in Western Region	2020-2025	20.0

Policies, institutional reforms

Project Title	Implementation Period	Indicative Cost (in \$ million)
Technical assistance for Integrated Transport System Capacity Development	2020	1.0
Technical assistance for International Green Card System Capacity Development	2021	1.0

Capacity development

Project Title	Implementation Period	Indicative Cost (in \$ million)
Technical assistance for project preparation Regional Road Development and maintenance project Phase III (Altanbulag-Ulaanbaatar-Zamiin-Uud)	2019-2021	1.0
Technical assistance for Capacity development of asset management and road maintenance	2019-2023	0.7
Technical assistance for Capacity development for improvement of national road network	2020-2023	0.7
Technical assistance for Capacity development for Safer road	2020-2021	0.5
Technical assistance for Capacity development for Harmonization of road sign, signage and service standards in CAREC Countries	2023-2025	1.0
Technical assistance for Capacity Development of Road Safety Audit	2020	1.0
Technical assistance for Feasibility study of Railway Centralized Traffic Control Center	Since 2020	0.5
Feasibility study and detail drawing of "Bogdkhan railway"	Since 2020	1.5



THANK YOU FOR ATTENTION