Better Alignment with CAREC 2030 and Refinement of Transport Results Framework

17th Transport Sector Coordinating Committee Meeting – Session 4
19 April 2018, Istanbul.

CAREC 2030's Driving Principles



Aligning with national strategies and supporting SDGs and COP21



Integrating the role of the private sector and civil society



Expanding operational priorities **selectively**



Building an **open, inclusive** CAREC platform



Deepening **policy dialogue** based on CAREC's standing and ability to deliver quality **knowledge** services

CAREC 2030's Operational Priorities



Economic and Financial Stability Cluster



Trade, Tourism, and Economic Corridors
Cluster



Infrastructure and Economic Connectivity Cluster



Agriculture and Water Cluster



Human Development Cluster

Transport under CAREC 2030

Roads: CAREC will continue to work on Road corridors investment and sustainable road infrastructure. Emphasis on Road safety and Road Asset Management.

Railways: CAREC will help build the potential of Railways to be a leading carrier of freight and passenger traffic in the region. Work to focus on expanding network, modernizing technologies and commercialization.

Transport under CAREC 2030

Aviation: Stronger air connectivity will add tremendous value for business and tourism development. CAREC will explore fostering aviation agreements and encouraging regional collaboration.

Logistics Infrastructure: CAREC will support investments in logistics infrastructure along the CAREC corridors. Greater attention will be given to those investments that create economic clusters and corridors by combining trade, production and logistics functionalities within one facility.

CAREC 2030 Program Results Framework

Sustainable economic development and shared prosperity for the CAREC region Impact Economic, Financial Trade, Tourism and Infrastructure and Economic Agriculture and Human Development Stability **Economic Corridors** Connectivity Water Increased regional Increased regional Expanded trade. Enhanced economic Expanded agricultural cooperation in macroeconomic stability, connectivity, and increased competitive economic trade, and effective education and improved investment, and sustainability and resilience corridors, and tourism transboundary water health financial integration Outcomes of regional infrastructure opportunities resource management Reliable, resilient and Pandemic and Regular policy dialogue on National single windows Regional and global economic stability issues with improved border sustainable transportation agricultural value chains noncommunicable institutionalized crossing points in place systems operational promoted diseases controlled Students and labor A forum of regulators Economic corridors Efficient use of energy Improved management of mobility increased to activated to exchange successfully developed increased river flows and basin water match employment information and Tourism services and management opportunities experience on financial infrastructure improved stability and associated issues Outputs Improved investment climate enabled Design and implement Scale up CAREC advance Establish multimodal Align sanitary and Develop an integrated counter-cyclical policy transit system and extend transport network, phytosanitary standards; regional labor market responses as appropriate common information cross-border railway and build capacity on information system exchange across customs infrastructure and product quality, diversity, Promote cross-country Promote mutual covering all trade and services, and strengthen and finance agriculture coordination and adopt recognition of transit transactions air connectivity while also infrastructure relevant financing models qualifications and quality investing in dry and land Invest in hydromet assurance Support post Reduce investor ports WTO-accession services. Adopt cross-Set up health-related transaction costs, improve CAREC commitments Bridge the gap between country ecosystem investment policies and surveillance systems for Interventions energy supply and approaches for regulations, and promote Improve logistics and pandemic communicable demand by facilitating environmental business for SMEs cost of production, and diseases cross-border energy trade conservation of promote regional and Support policies that Promote trade in health bioresources global value chains in Promote energy efficiency increase cross-border services and e-medication economic corridors and use of clean energy Employ international financial integration and in the region technologies best practices in water promote capital flow Jointly develop tourism management and products and advocate Exchange data and transboundary water harmonization of visa intelligence, and develop resource management regimes common practices to international standards Aligning with national Expanding operational Deepening policy dialogue Integrating the role of the Building an open, inclusive strategies and supporting priorities selectively based on CAREC's private sector and civil CAREC platform SDGs and COP21 standing and ability to society

deliver quality knowledge

services

Driving

Principles

Program Results Framework

Impact: "Sustainable economic development and shared prosperity for the CAREC region"

Outcomes

Outputs

CAREC Interventions

Mission

Driving Principles

- Development of cluster and sector specific results frameworks
- Establishment of an online system to regularly track and update progress
- Formulation of consolidated progress reports every three years

Refined Results Framework

WHY:

- CAREC 2030 strategy requires updated results framework at sector level
- Deficiencies in current results framework

WHAT:

- Refined Transport Results Framework to better align with an expanded and deepened transport workstream

Refined Results Framework

HOW

- Measure Outputs as well as Outcome, based on revised scope of work
- What outcome indicators best reflect CAREC's value addition rationalize!
- Quality or Quantity? Or both?
- Need to know, not Nice to know: Indicator-Right and Indicator-Light!

Phased Approach

2018 – 2020 Phase | 2021 – 2023 Phase | 2024 – 2026 | Phase III

2027 – 2030 Phase IV

- Formulation of **consolidated progress reports** every three years and available online.
- Timeline will be divided in Four Phases to make sure that the indicators are realistic and measurable.
- At the end of each phase, results will be measured against the set targets, and indicators for next phase will be reviewed.
- Phased approach will allow sector committees to take stock of implementation experiences, review scope of work and set relevant targets for each phase.

Responsive to CAREC member countries evolving developments,
Allows confirmation of targets, improvement and adjustments, leading to better results.

Transport under CAREC 2030: Reliable, resilient and sustainable transportation systems operational.

Roads and Roads Asset Management

Roads Safety

Railways

Aviation

Cross-border Transport Facilitation

Institutional Support and Enhancement

 Sustainable multimodal corridors established and movement of goods and people facilitated in the CAREC region (By 2030)

Outcome Level

Phase I: 2018-2020

xx countries integrate Roads Asset Management at institutional level (Baseline 2017)

Reporting system in place to measure speed and volume of rail transport on main designated rail corridors (Baseline 2017)

By 2020, the number of fatalities on CAREC international road corridors are reduced to xx% (Baseline 2017)

Time taken at Border Crossing Points reduced by xx (Baseline 2017)

Scope of
Work: Roads
and Roads
Asset
Management

• Output 1: Improved road connectivity along CAREC Corridors

Phase I: 2018-2020

xx km of Expressways or National highways built or improved by 2020 in compliance with CAREC RSE standards, baseline 2017.

xx Manuals developed on roads asset management.

• Output 2: Enhanced integration of road safety features into CAREC road projects.

Phase I: 2018-2020

Scope of Work: Road Safety

xx CAREC member countries have an approved national road safety strategy and action plan by 2020. (Baseline 2017)

xx CAREC member countries have established a road crash database for monitoring and planning road safety.

Road safety audits carried out for xx projects on CAREC international road corridors

xx effective public awareness and education campaigns held in xx CAREC member countries.

Scope of Work: Railways

• Output 3: Efficient rail infrastructure developed with robust commercial capabilities.

Phase I: 2018-2020

X projects newly identified for either new railway construction, railway track renovation, electrification or signalization, in line with the CAREC Railway Strategy.

Regional traffic model completed to support CAREC railway authorities in developing robust commercial capabilities

At least 1 knowledge product completed to support improvement of legal and regulatory frameworks in CAREC railways.

• Output 4: Better understanding of aviation development constraints and areas of regional cooperation identified.

Scope of Work:
Aviation

Phase I: 2018-2020

CAREC Aviation Scoping Study completed and agreed upon with all CAREC countries.

At least 2 agreements reached to conduct regional activities in aviation cooperation.

At least 3 knowledge-sharing workshops held in CAREC countries on aviation market development, focusing on building skills of CAREC country officials to develop policies, agreements and projects that will open up air connectivity for CAREC countries.

Scope of Work:
Cross-border
Transport
Facilitation

• Output 5: Cost and time for shipping goods on CAREC corridors is improved.

Phase I: 2018-2020

Quadrilateral Traffic in Transit Agreement (QTTA) is operational

Speed with Delay to travel 500 km on CAREC corridor section increases by 30% to 30 km per hour (Baseline 2017)

TIR is implemented in all CAREC countries. (2017 Baseline)

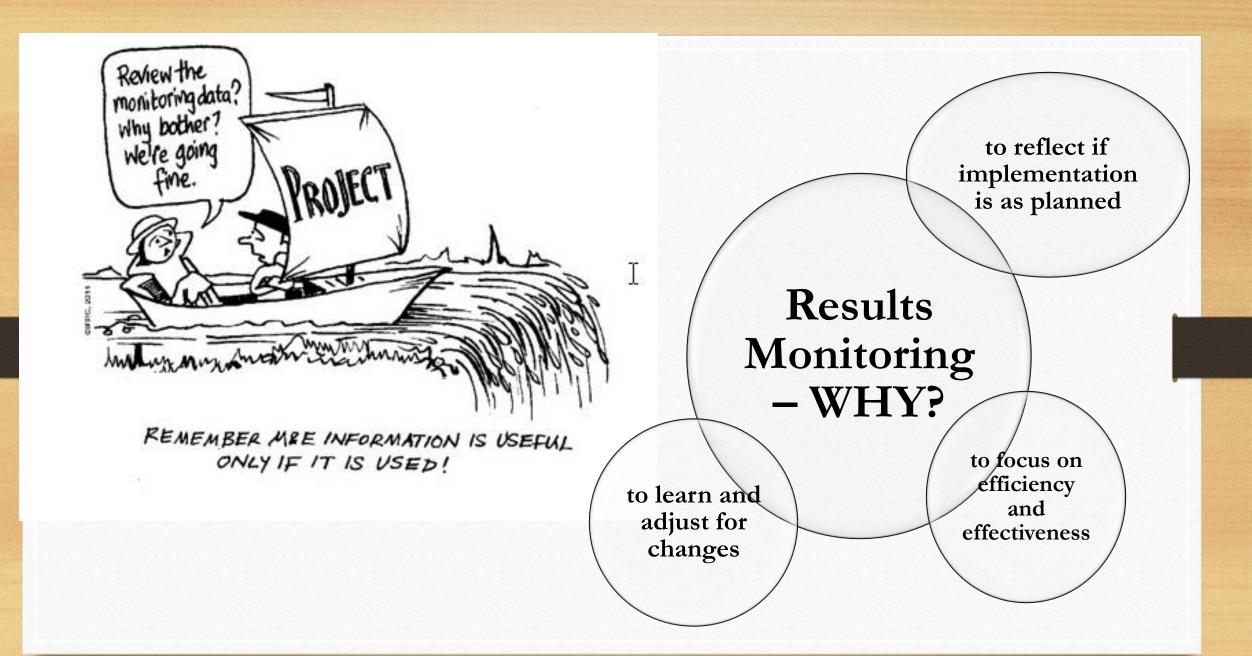
• Output 6: Strengthened capacity of relevant agencies and institutions in CAREC countries.

Scope of Work:
Institutional Enhancement

Phase I: 2018-2020

Coordination and knowledge sharing events held at regional and country level

Private sector investment in CAREC Transport sector increased by xx% from 2017 baseline





- Is the Scope of Work Exhaustive? Are we missing anything?
- Are the current outputs reflecting Transport Sector's key priorities under CAREC 2030?
- Any other ideas to further refine our results framework?

Thank you!

For more information:

https://www.carecprogram.org