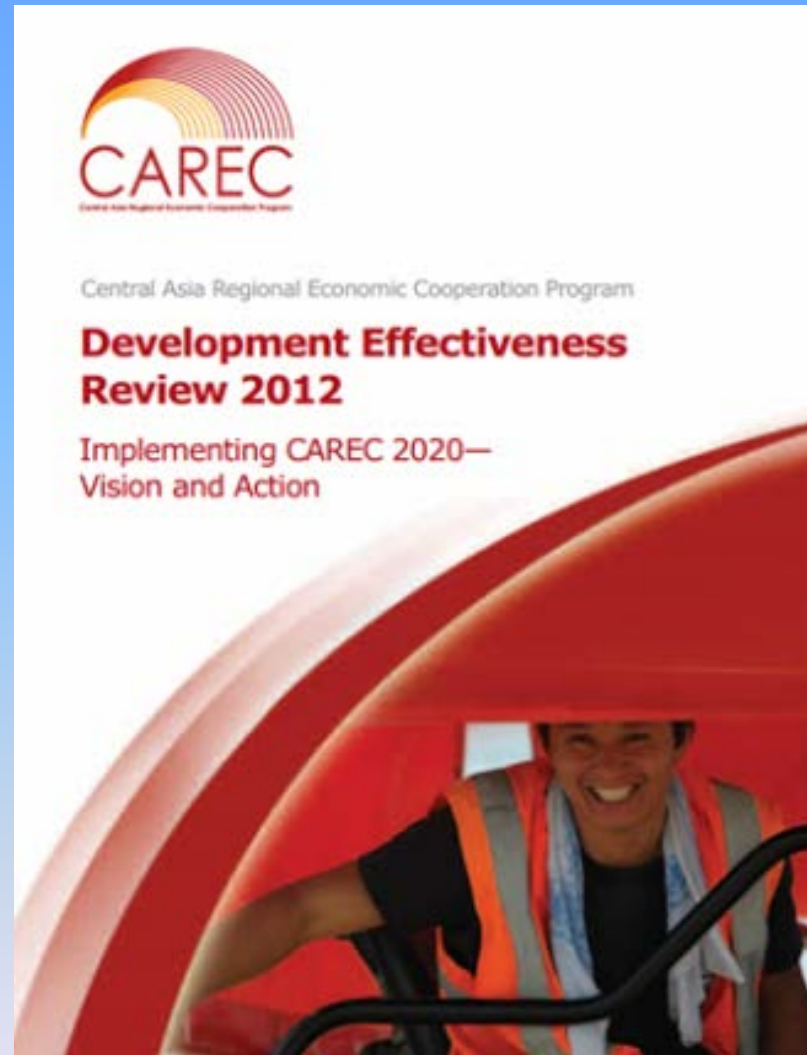


Review of the CAREC DEfR Methodology and the Energy Sector

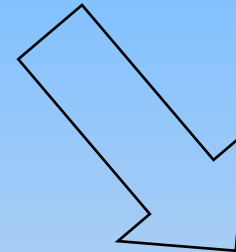
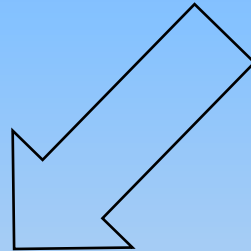
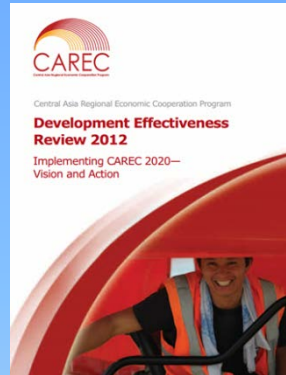
CAREC Secretariat



Why DEfR ?

- Performance Monitoring
 - Focused Action
- Transparency
 - Credibility
- Publicity
 - Competitiveness

Why DEfR ?

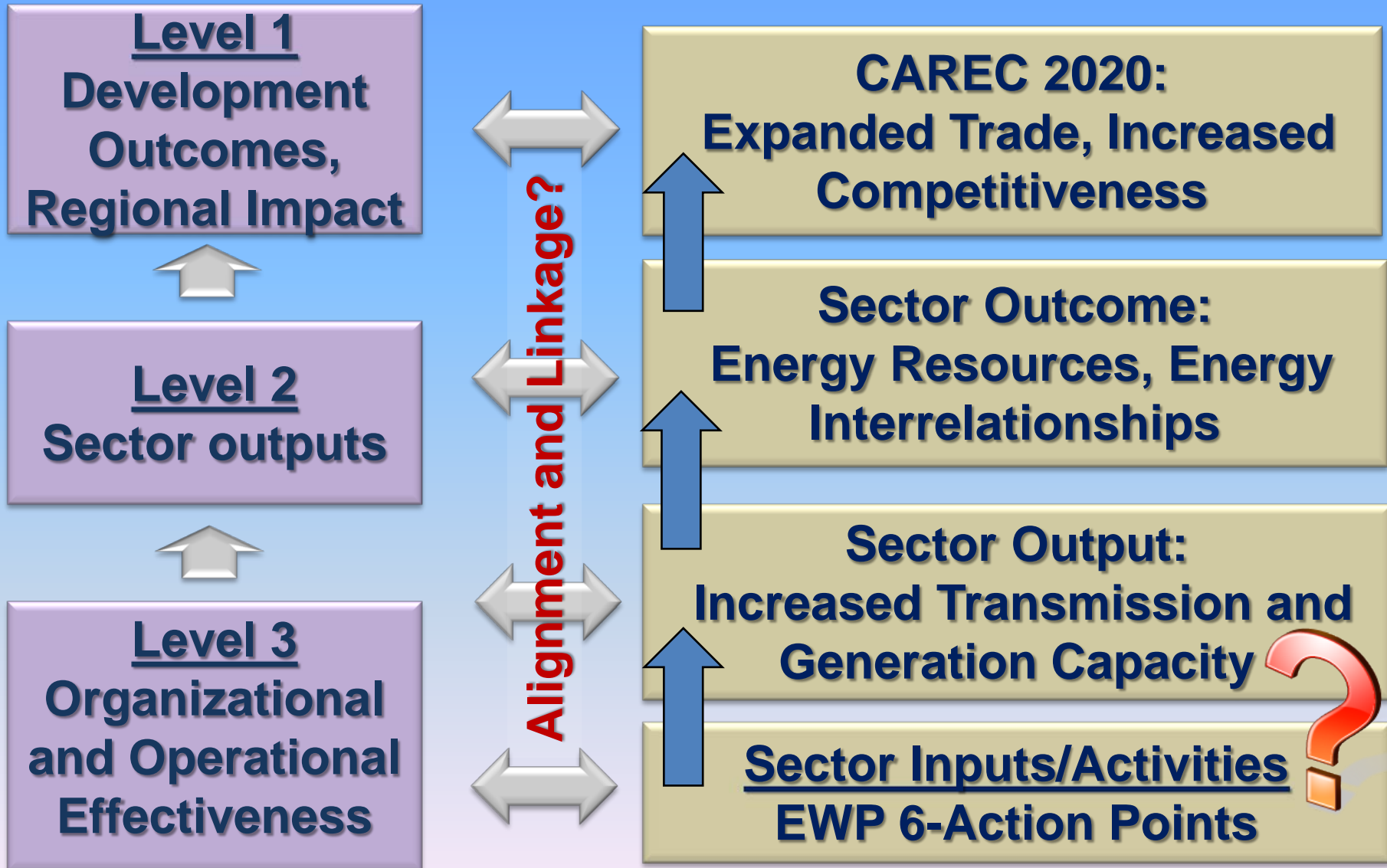


Why revision?: DEFR (2009 -)

- New strategies and new sector action plans
- Better alignment and better causal



Energy Sector in DEfR



Energy Sector Input Indicators

Energy Work Plan 2013-2015

1. CA-SA Energy Corridor

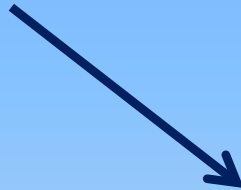
2. Regional Energy Dispatch and Trade

3. Energy-Water Linkages

4. Fund Mobilization

5. Sector Priority Projects

6. Capacity Building and Knowledge Management



Energy Indicators






1. Programs on energy trade implemented

2. Analytical works undertaken

3. Financing Roadmap produced

4. Capacity building activities implemented

Energy Sector Output Indicators (1)

Indicator	2009 (baseline)	2010	2011	2012	2013	Projected Outputs for 2014– 2015
Transmission lines installed or upgraded (km)	850	---	1,150	322		755
Increased energy generation capacity (MW)						820
					2013 (base- line)	Projected Outputs for 2015? 2020?
Rehabilitated generation capacity (MW)						
New substations installed (megavolt-ampere)						
Substations upgraded (MV)						

Energy Sector Output Indicators (2)

- Central Asia-South Asia Energy Corridor developed (Element 1).

Indicator: At least one major regional interconnection project* is completed by 2018.

*defined as involving at least 3 countries.

Energy Sector Outcome Indicator

The impact of uneven distribution of energy resources among CAREC countries overcome, and existing energy interrelationships optimized.

Indicator: Intraregional energy trade

- *Baseline Value: 6,321 GWh (2006 data from DEfR 2009)*
- *Latest Value: 4,752 GWh (2012)*

For ESCC Discussion and Resolution

Results Framework to better
measure

CAREC Energy Sector performance
at the

3 different levels.

