

# **CPMM 2011 – Practical 1 : Trying the Excel 2007 Template**

**Corridor Performance Measurement and  
Monitoring**

**25 February 2011  
Chongqing, People Republic of China**

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# CENTRAL ASIA REGIONAL ECONOMIC COOPERATION CORRIDOR 5



# Exercise 1

You are collecting data between Kyrgyz Republic Tajikistan and Afghanistan, along **Corridor 5**. Refer to the data given in the next few slides and enter them into the Template.

## Objectives

- 1.To familiarize basic data entry into 'Summary' and Individual Worksheets.
- 2.To see the impact of data entry on the 'Dashboard'.

# Exercise 1

## *Route Information for 'Summary' Worksheet*

<b><u>FILE ID</u></b>	<b><u>1</u></b>
Route	Karamik-Jirgatal-Dushanbe
Commodity	Cement
Commodity Classification	CC13 Industrial Materials
Perishable	No
Cargo Weight (tons)	12
Container?	No
TIR?	No
Date of questionnaire completion	1-Mar-11

# Exercise 1

## *Route Information for 'Individual' Worksheet*

STOP	Origin/Stop 1	Stop 2	Stop 3	Stop 4	Stop 5	Stop 6	Total
Name of city:	Karamik	Jirgatal	Dushanbe	Nizhni Pianj	Shirkhan Bandar	Kabul	
Name of country:	KYG	TAJ	TAJ	TAJ	AFG	AFG	
CAREC Corridor	5	5	5	5	5	5	
Mode of transport	Road	Road	Road	Road	Road	Road	
Distance from previous stop (km)		35	254	200	65	380	934
Duration of travel (hrs)		1.5	7	6	2	12	28.5
Vehicle Operating Cost	\$0.00	\$15.00	\$55.00	\$50.00	\$20.00	\$160.00	\$300.00
Fuel Cost		\$15.00	\$5.00	\$30.00	\$20.00	\$40.00	\$110.00
Driver's Wage			\$50.00	\$20.00		\$100.00	\$170.00
Depreciation Cost of Truck/Trailer							\$0.00
Repair and Maintenance Cost							\$0.00
Insurance					\$20.00		\$20.00
BCP?	Yes	Yes	No	Yes	Yes	No	
Reason for stop	Place of Departure	Entry Border Crossing	Intermediate Stop	Exit Border Crossing	Entry Border Crossing	Final Destination	

*All payments in USD.*

# Exercise 1

## *Route Information for 'Activities' Section (Time)*

Activities	Origin/Stop 1	Stop 2	Stop 3	Stop 4	Stop 5	Stop 6
Name of city:	Karamik	Jirgatal	Dushanbe	Nizhni Pianj	Shirkhan Bandar	Kabul
Border security / control	10 min			10 min	20 min	
Health / quarantine	10 min				15 min	
Phytosanitary	10 min				10 min	
Veterinary inspection	10 min				10 min	
Vehicle registration	10 min					
Weigh/standard inspection				10 min		
Police checkpoint / stop		5 min	10 min			10 min
Customs clearance	18 min			30 min	30 min	
Loading / unloading			2 hours			3 hours
Waiting/ queue				1 hour	2 hours	

# Exercise 1

## *Route Information for 'Activities' Section (Cost)*

Activities	Origin/Stop 1	Stop 2	Stop 3	Stop 4	Stop 5	Stop 6
Name of city:	Karamik	Jirgatal	Dushanbe	Nizhni Pianj	Shirkhan Bandar	Kabul
Border security / control	\$4			\$5	\$5	
Health / quarantine	\$4				\$5	
Phytosanitary	\$5				\$5	
Veterinary inspection	\$5				\$5	
Vehicle registration	\$9					
Weigh/standard inspection				\$10		
Police checkpoint / stop		\$10	\$15			
Customs clearance	\$13			\$20	\$50	
Loading / unloading						
Waiting/ queue						

*All payments in USD, assume no unofficial payments.*



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# CENTRAL ASIA REGIONAL ECONOMIC COOPERATION CORRIDOR 3



# Exercise 2

You are collecting data between [Uzbekistan](#), [Kazakhstan](#) and [Russia](#), along **Corridor 3a**. Refer to the data given in the next few slides and enter them into the Template.

## Objectives

- 1.To try Auto-Currency Conversion.
- 2.To enter Unofficial Payments.

# Exercise 1

## *Route Information for 'Summary' Worksheet*

<b><u>FILE ID</u></b>	<b><u>1</u></b>
Route	Tashkent-Veseloyarsk
Commodity	Vegetables
Commodity Classification	CC2 Vegetables
Perishable	Yes
Cargo Weight (tons)	20
Container?	No
TIR?	Yes
Date of questionnaire completion	1-Mar-11

# Exercise 1

## *Route Information for 'Individual' Worksheet*

STOP	Origin/Stop 1	Stop 2	Stop 3	Stop 4	Stop 5	Total
Name of city:	Tashkent	Yallama	Konasbaeva	Aul	Veseloyarsk	
Name of country:	UZB	UZB	KAZ	KAZ	RUS	
CAREC Corridor	3a	3a	3	3a	3a	
Mode of transport	Road	Road	Road	Road	Road	
Distance from previous stop (km)		80	1	2426	1	2508
Duration of travel (hrs)		2.5	1	50	1	54.5
Vehicle Operating Cost	\$0	\$52	\$15	\$1,300	\$15	\$1,382
Fuel Cost		\$52	\$10	\$300	\$15	\$377
Driver's Wage			\$5	\$200		\$205
Depreciation Cost of Truck/Trailer				\$600		\$600
Repair and Maintenance Cost				\$100		\$100
Insurance				\$100	\$20	\$120
BCP?	No	Yes	Yes	Yes	Yes	
Reason for stop	Place of Departure	Exit Border Crossing	Entry Border Crossing	Exit Border Crossing	Entry Border Crossing	

*All payments in USD.*

# Exercise 1

## *Route Information for 'Activities' Section (Time)*

Activities	Origin/Stop 1	Stop 2	Stop 3	Stop 4	Stop 5
Name of city:	Tashkent	Yallama	Konasbaeva	Aul	Veseloyarsk
Border security / control		1 hour	1 hour	30 min	1 hour
Health / quarantine		15 min	30 min	10 min	20 min
Phytosanitary		15 min	30 min	10 min	20 min
Veterinary inspection		15 min	30 min	10 min	20 min
Vehicle registration					
Weigh/standard inspection					
Police checkpoint / stop				10 min	
Customs clearance	5 hours	2 hours	4 hours	5 hours	3 hours
Loading / unloading	2 hours				
Waiting/ queue			2 hours	3 hours	2 hours

# Exercise 1

## *Route Information for 'Activities' Section (Cost)*

Activities	Origin/Stop 1	Stop 2	Stop 3	Stop 4	Stop 5
Name of city:	Tashkent	Yallama	Konasbaeva	Aul	Veseloyarsk
Border security / control		<u>10,200</u>	<u>7,500</u>	<u>4,500</u>	<u>70</u>
Health / quarantine		3,400	1,500	750	20
Phytosanitary		3,400	1,500	750	20
Veterinary inspection		3,400	1,500	750	20
Vehicle registration					
Weigh/standard inspection					
Police checkpoint / stop				1,500	
Customs clearance	68,000	<u>13,600</u>	<u>60,000</u>	<u>30,000</u>	<u>200</u>
Loading / unloading					
Waiting/ queue					

Currencies	UZS	UZS	KZT	KZT	USD
Forex (1 USD)	680	680	150	150	1

*Underlined values represent full unofficial payments*

# Key Summary

- For ***commodity description***, identify the **MOST** suitable category if you cannot find the item in the options.
- Remember to put '**Tons**', '**TIR**' and '**Perishables**' in the 'Summary' Worksheet.





# Individual Worksheet

- Always enter the total '***Vehicle Operating Cost***' for each stop.
- ***Auto-Currency Conversion*** is an optional feature, designed for your convenience.
- You can still enter all values as 'USD' if you wish.
- Always define whether a stop is a '***BCP***' or not.

# Individual Worksheet

- For official cost, indicate it directly under the column 'Official Cost'.
- For unofficial cost, add to the official cost and represent it in the 'Total Cost'.
- ***If official cost is zero, then mark '0' in 'Official Cost'.***
- The 'Total Cost' then represents the unofficial cost completely.

# Rail Data

- New TCD Template defines the activities for rail-specific events.
- If you report rail-specific data, use those activities under '***Rail Only***' Activities.



# Thank you



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