

CAREC Institute

Part 1: Progress Report/Work Plan

Part 2: Proposed Performance Assessment

17 April 2010

Session 5 Senior Officials' Meeting

Manila, Philippines

Part 1: Progress Report/Work Plan

Key Developments

Professional Development & Training

- ✓ 2nd ELDP (in Singapore)
- ✓ PSMC (in Kazakhstan and Kyrgyz Republic)
- ✓ PPP workshop on "Lessons from Asian Experience" (in Chengdu, PRC)

Research

- ✓ CAREC Institute Research Workshop (in Almaty, Kazakhstan, October 2009)
- ✓ CAREC Program Results Framework preparatory work

Outreach

- ✓ CAREC Institute web sites (in English and Russian)
- ✓ Conference on "Renewable Energy in Central Asia: Creating Economic Sustainability" (in Dushanbe, Tajikistan November 2009)

Part 1: Progress Report/Work Plan

Key Developments

- New Initiatives for defining next phase of CAREC development:
 - ✓ Concept note “CAREC: 10 Years of Cooperation and Moving Forward”
 - Examine CAREC’s evolution and achievements in the past ten years
 - ✓ Concept note “Study on CAREC Institute Performance Assessment”
 - Assess performance of CAREC Institute activities

Part 1: Progress Report/Work Plan Activities for 2011-2012

Professional Development & Training

- PSMC in: Azerbaijan, Tajikistan and Uzbekistan (mid-2010); Afghanistan, PRC, Mongolia (2011)
- Awareness Workshop on PPPs in Tajikistan and Uzbekistan (June 2010)
- 3rd ELDP (2011)
- Capacity development activities of sector committees, including CAREC Electricity Regulators' Forum

Part 1: Progress Report/Work Plan Activities for 2011-2012

Research

- CAREC Institute Foundation Study on Energy: "CAREC Diagnostic Study on Energy Demand/Supply Balance and Infrastructure"
- Research Programs – publication of outputs and related seminars
- Impact Evaluation workshop in Kazakhstan and Kyrgyz Republic
- Study on "CAREC: 10 Years of Cooperation and Moving Forward"
- CAREC Program Results Framework

Part 1: Progress Report/Work Plan Activities for 2011-2012

Research (cont'd)

- CAREC Institute Performance Assessment
- Study on Trade and the Institutional Environment in CAREC countries

Outreach

- Web site development and maintenance
- Specific events in the region on regional cooperation and integration topics

Part 2: CAREC Institute Performance Assessment Report (CIPAR) -Background and Objective-

- **Background:**
 - “Prospectus” calls for an assessment:
 - “ ... to determine an appropriate approach for the next phase of development”
- **Objective:**
 - Generate recommendations for:
 - Updated CAREC Institute Prospectus
 - Work plan for 2012-2014

Part 2: CAREC Institute Performance Assessment Report (CIPAR) -Scope-

- Activity Assessment in Two Tiers:
 - Each individual activity (completed and on-going)
 - Their “aggregations”, i.e., each area of activities (professional development and training, research, and outreach)
- “Broader Aspects” Assessment:
 - Updated needs of the CAREC Institute programs
 - Capacity of other institutions and networks in the region
 - Pros and cons of “virtuality” of the Institute
 - Possible diversification of funding sources, etc.

Part 2: CAREC Institute Performance Assessment Report (CIPAR) -Methodology-

- Activity Assessment:
 - Instruments: Focus group discussions (FGDs), “faceless forums”, one-to-one interviews, and review of documents
 - Respondents: participants and concerned persons from relevant agencies, training and research partners, MIs, regional institutions
- “Broader Aspects” Assessment:
 - Instruments: One-to-one interviews, FGDs
 - Respondents: CAREC focal points, members of sector coordination committees, etc.

Part 2: CAREC Institute Performance Assessment Report (CIPAR) -Implementation Arrangements and Timeline-

Preparatory Phase

(on-going until 30 April
2010)

- Definition and fine-tuning of scope, methodology, criteria and implementation arrangements
- Preparation of assessment tools such as questionnaires, focus group discussion checklists

Conduction Phase

(1 May – 31 August 2010)

- Review of documents
- Conduct of extensive interviews using the defined approaches and tools

Part 2: CAREC Institute Performance Assessment Report (CIPAR)

-Implementation Arrangements and Timeline-

Production

Phase

(1– 30 September 2010)

- Consolidation and analysis of assessment findings
- Development of recommendations

Presentation at MC

(tentatively October 2010)

- Presentation of draft CIPAR, including recommendation/s at 9th Ministerial Conference

Part 2: CAREC Institute Performance Assessment Report (CIPAR)

-Overview-

CI Performance Assessment

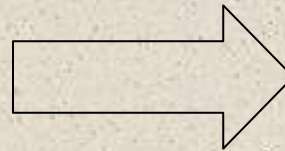
Activity Performance Assessment

- Relevance and efficiency of each activity
- Relevance and efficiency of overall programs

"Broader Aspects" Assessment

- Emerging needs to CI
- Pros and cons of "virtual" entity
- Possibility of diversification of funding sources, etc.

Recommendations



Next Phase CI

A Work Plan for
2012-2014

A revised/updated
CI Prospectus

Part 2: CAREC Institute Performance Assessment Report (CIPAR)

-Key Issues for Discussion-

- Current CAREC Institute:
 - Focus/content, relevance and applicability of current CAREC Institute activities
 - Interface with and among organizations/networks
- CAREC Institute in the future:
 - Future focus/content for CAREC Institute activities, i.e., other emerging missions and purposes
 - “Virtual” vs. fixed CAREC Institute
 - Interface with and among organizations/networks
 - Sustainability/diversification of funding sources, etc.
- Question/s or clarification/s on CIPAR exercise:
 - Scope and Methodology
 - Implementation arrangements/timeline