

# Results Framework Progress Report

## CAREC Senior Officials' Meeting

16-17 April 2010

Prepared by CAREC Unit



# Key Issues

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## ➤ *For endorsement*

- ✓ Performance indicators at levels 1 and 3
- ✓ Performance indicators at Level 2 for
  - (i) Transport
  - (ii) Trade Facilitation
  - (iii) Trade Policy

## ➤ *For information*

- ✓ ESCC progress for Level 2 indicators

# Overall Results Framework

## *LEVEL 1: CAREC COUNTRIES' DEVELOPMENT OUTCOMES*

Broad development outcomes in (i) poverty reduction, and (ii) GDP, trade and business environment.  
**CAREC Unit to coordinate.**

## *LEVEL 2: PRIORITY SECTOR OUTPUTS*

Outputs delivered through priority sector projects and activities.  
**Sector Coordinating Committees to provide data to CAREC Unit.**

Transport Sector

Trade Facilit. Sector

Trade Policy Sector

Energy Sector

*TRANSPORT SECTOR INDICATORS*

*TRADE FACILITATION SECTOR INDICATORS*

*TRADE POLICY SECTOR INDICATOR*

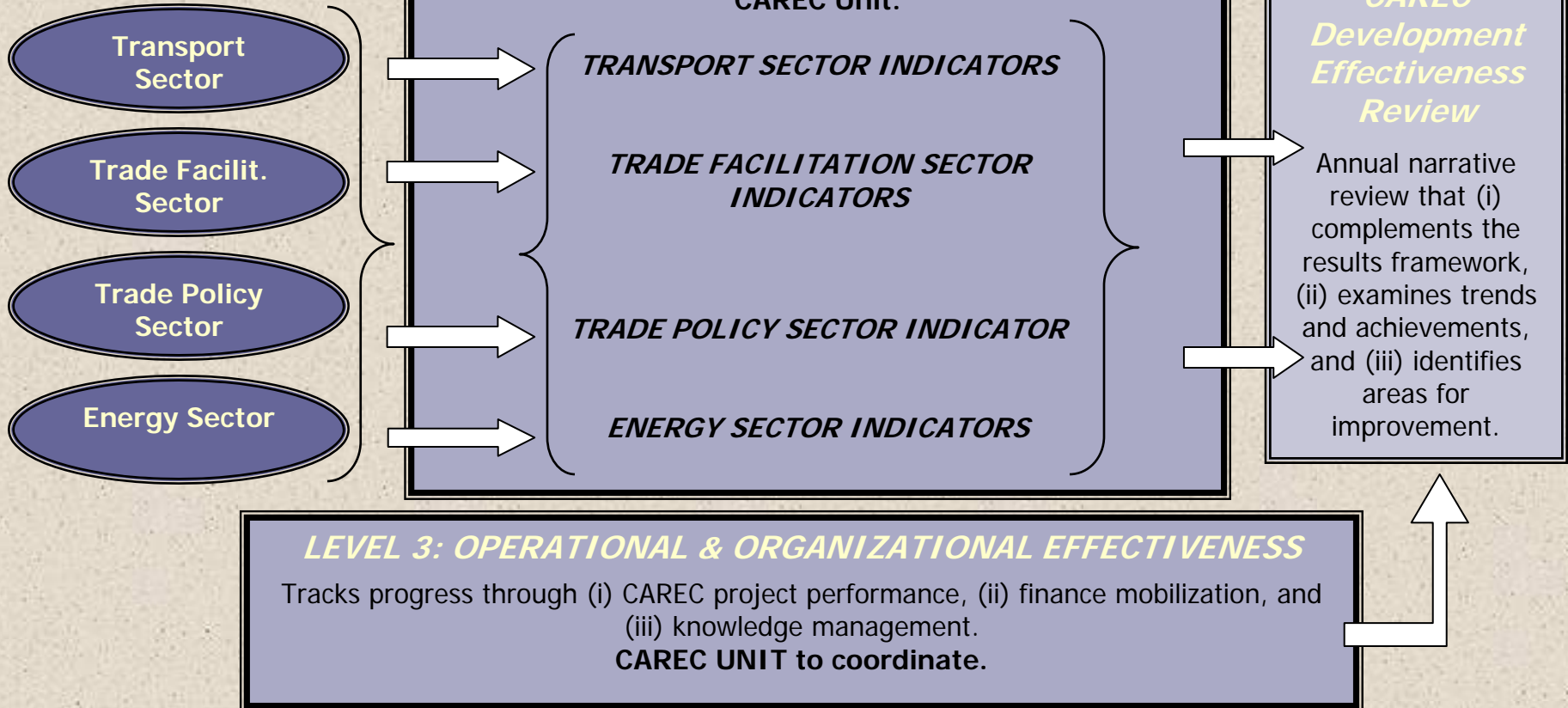
*ENERGY SECTOR INDICATORS*

## *CAREC Development Effectiveness Review*

Annual narrative review that (i) complements the results framework, (ii) examines trends and achievements, and (iii) identifies areas for improvement.

## *LEVEL 3: OPERATIONAL & ORGANIZATIONAL EFFECTIVENESS*

Tracks progress through (i) CAREC project performance, (ii) finance mobilization, and (iii) knowledge management.  
**CAREC UNIT to coordinate.**



# Selected Indicators

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## *Indicators are:*

- **Quantifiable and comparable**
- **Relevant and substantive**
- **Practical and flexible**

## *Indicators will provide:*

- **Definitions**
- **Data collection mechanisms**

# Level 1 Indicators

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## *Poverty Reduction*

- ✓ Population living below \$2/day
- ✓ Human Development Index
- ✓ Gender-Related Development Index

## *GDP, Trade and Business, Infrastructure Development*

- ✓ GDP per capita PPP (\$)
- ✓ Employment to population ratio (%)
- ✓ Women employed in non-agricultural sector (%)
- ✓ Real growth in trade of goods and services (%)
- ✓ Foreign direct investment, net inflows (% GDP)
- Intraregional energy exports (\$)
- GDP per unit of energy use (2005 PPP \$ per kilogram of oil equivalent)

# Level 2 Indicators

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## *Transport*

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- **Expressways or national highways built or upgraded (km)**
- **Proportion of total CAREC road corridor built or upgraded (%)**

# Level 2 Indicators

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## *Trade Facilitation*

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- ✓ Time taken to clear border crossing (minutes)
- ✓ Costs incurred at border crossing clearance (\$)
- ✓ Speed taken to travel corridor section (km per hour)
- ✓ Costs incurred to travel corridor section (\$)

# Level 2 Indicators

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## *Trade Policy*

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- ✓ CAREC trade liberalization index



# Level 2 Indicators

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## *Energy*

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- **ESCC working further on indicator selection and development**
- **Energy sector performance indicators will be agreed by July 2010**

# Level 3 Indicators

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## *Operations Growth*

- ✓ CAREC-related projects, approved (loans and grants, annual number)
- ✓ Volume of approved CAREC-related projects (loans and grants, \$ million)
- ✓ Completed CAREC-related projects (number)

## *Finance Mobilization*

- ✓ Overall new (approved) funding for CAREC-related projects (loans and grants, \$ million)
- ✓ CAREC technical assistance financing gap (\$, '000)

## *Knowledge Management*

- ✓ Ratings of CAREC-related technical assistance projects completed (% successful)
- ✓ Regional dissemination and sharing of knowledge among CAREC partners [work-in-progress]
- ✓ Participants in CAREC-supported training programs (number person days/number of courses or seminars held)

# Indicator Sources

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## *Level 1*

- Established international databases

## *Level 2*

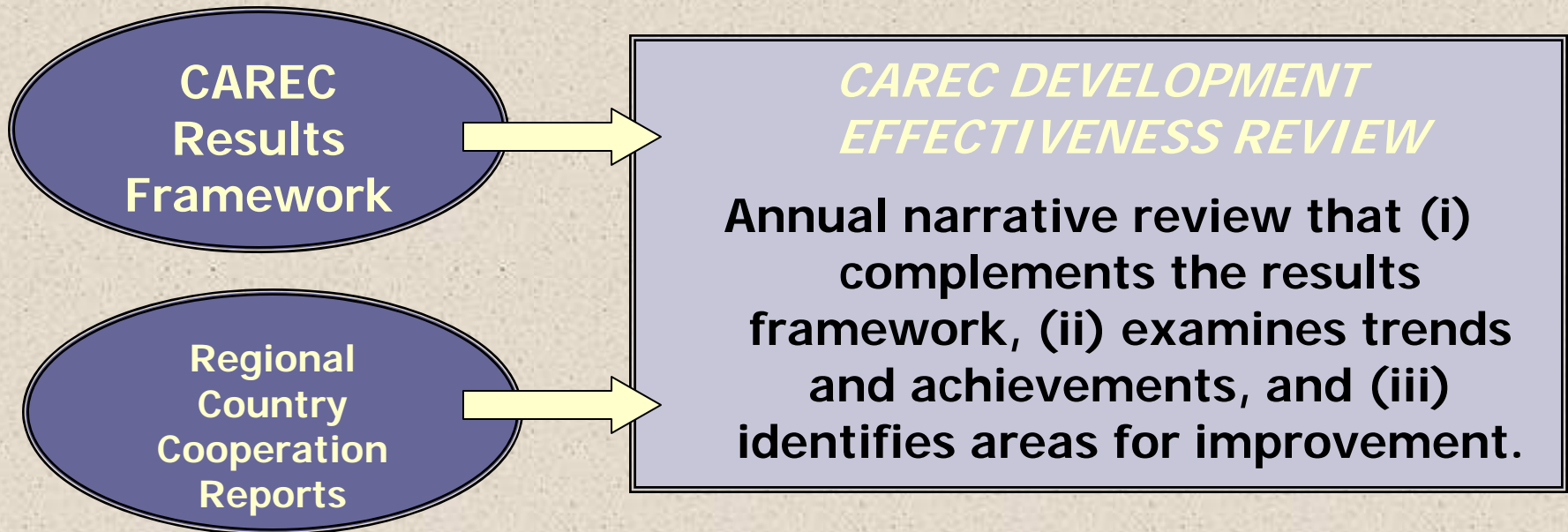
- CAREC-related projects and activities
- Priority sector coordinating committees

## *Level 3*

- Public domain databases
- CAREC MI and country partners

# Development Effectiveness Review

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- **Deliverable for 9<sup>th</sup> Ministerial Conference**

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**'Results Matter'**

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***Thank you!***