

CAREC Program Results Framework

**CAREC Senior Officials' Meeting
14 October 2009
Ulaanbaatar, Mongolia**



Purpose of the Results Framework

- Performance monitoring mechanism
- Performance indicators
- Results data
- Accountability and transparency
- Delivering results

Results Framework

**Level 1:
CAREC Countries'
Development Outcomes**

**Level 2: CAREC Program
Priority Sector Outputs
and Their Contribution to
Development Outcomes**

**Level 3: Operational and
Organizational
Effectiveness**

Methodology

| <i>Action</i> | <i>Contributors</i> |
|---|--|
| Identification and definition of indicators | <ul style="list-style-type: none">- Sector Coordinating Committees- CAREC Institute |
| Data collection | <ul style="list-style-type: none">- National Focal Points- Project Staff |
| Data analysis and aggregation | <ul style="list-style-type: none">- CAREC Institute |

Sample Results Data

Level 1:

| Indicator | Baseline 2005 | 2006 | 2007 | 2008 |
|------------------------------------|------------------|-------|-------|-------|
| GDP per capita PPP (current \$) | 3,231 | 3,763 | 4,382 | 5,037 |
| Employment-to-population ratio (%) | 59.3 | 58.8 | 59.9 | 60.0 |

Level 2:

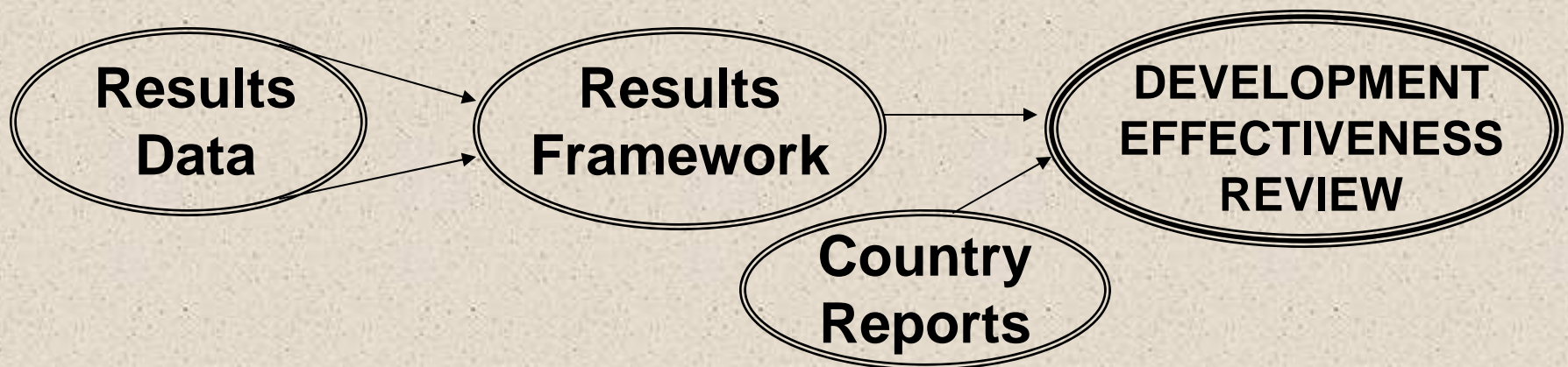
| | | | | |
|---|--------|--------|--------|--------|
| Roads built or improved (km) | 16,430 | 16,650 | 16,900 | 17,200 |
| Transmission lines installed or upgraded (km) | - | 398 | 327 | 348 |

Level 3:

| | | | | |
|--|-------|-------|--------|--------|
| Volume of approved projects (\$ million) | 479 | 523 | 1,466 | 2,091 |
| Volume of TA projects (\$ '000) | 8,645 | 9,899 | 11,516 | 17,516 |

CAREC Development Effectiveness Review

- Results Framework will serve as the basis of a CAREC Development Effectiveness Review



- Delivering results effectively and transparently