CAREC 2020 Project Selection Criteria, Medium-Term and Long-Term Projects



CAREC 2020 Project Selection Guidelines

 Medium-Term Priority Projects (MTPP) will reflect the criteria identified in the *Energy Strategy* endorsed in November 2008.

 Projects included in the MTPP must have a well-developed concept, must be supported by a concrete financing and implementation plan, should be a part of each country's national development plan.



CAREC 2020 Project Selection Guidelines

 Criteria prescribed in the Energy Strategy, focus on energy efficiency and clean energy:

Domestic investments

i.loss reduction;
ii.rehabilitation of existing assets;
iii.least-cost system expansion and operation;
iv.commercialization of energy operations;
v.demand-side management;
vi.developing renewable energy sources

Cross-border investments

i.cross-border energy transmission; ii.facilitation of access/transit to third country energy markets; iii.integration of energy markets; iv.capacity building for energy trade



Medium-Term Priority Projects (2012-2014)

- Rehabilitation of power generation plants
- New Power generation plants
- Rehabilitation of power transmission lines
- New power transmission lines
- Energy efficiency projects
- Renewable energy projects

The MTPP list needs to be updated/revised periodically, based on confirmation of national and regional priorities and taking into account the project prioritization plan outline din the RPMP.

Performance Indicators

 The performance indicators seek to capture how CAREC's energy infrastructure rehabilitation and expansion projects contribute to energy security, energy efficiency, and ability to enhance power trading in the CAREC region



Indicators to Monitor and Measure Progress towards the Implementation of the Energy Strategy

- New generation units addition of 50 MW or above (MW)
- Rehabilitation of generation units of 50 MW or above (percentage of funds spent on rehabilitation over total rehabilitation costs, expressed proportionately in MW)
- New substations addition of 220 kV or above (MVA)
- New addition or rehabilitation of transmission lines of 220 KV or above (km)
- Rehabilitation of substations of 220 KV or above (percentage of funds spent on rehabilitation over total rehabilitation costs, expressed proportionately in MVA)
- Total energy generation by countries of the region (GWh)
- Electricity trade among CAREC countries (GWh)

Energy Sector Outputs 2012

Indicator	2009 Baseline Value	2010	2011	2012	Projected Output for 2013-2015
Transmission lines installed or upgraded (km) ^a	850		1150	322	755
New energy generation capacity (MW) b	• • •	•••	•••	•••	820
Rehabilitated generation capacity (MW) ^c	•••		•••	•••	200
New substations installed (MVA) d					144
Substation upgraded (MVA) ^e	•••		•••		

km = kilometer, MW = megawatt, MVA = megavolt-ampere.

- ^a New or rehabilitated transmission lines of 220 kV or above (km).
- b New generation added of 50 MW or above (MW).
- ^c Rehabilitated generation units of 50 MW or above (percentage of funds spent on rehabilitation over total rehabilitation costs, expressed proportionally in MW).
- d New substations added of 220 kV or above (MVA).
- ^e Rehabilitated substations of 220 kV or above (percentage of funds spent on rehabilitation over total needed rehabilitation costs, expressed proportionally in MVA)

